

Vote 39

Rural Development and Land Reform

Adjusted budget summary

2017/18				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated of which:	10 184 240	10 184 240	(24 018)	24 018
Current payments	3 910 050	3 922 442	–	12 392
Transfers and subsidies	6 249 257	6 225 239	(24 018)	–
Payments for capital assets	24 933	36 559	–	11 626
Executive authority	Minister of Rural Development and Land Reform			
Accounting officer	Director-General of Rural Development and Land Reform			
Website address	www.ruraldevelopment.gov.za			

Vote purpose

Create and maintain an equitable and sustainable land dispensation, and act as a catalyst in rural development, to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.

Mid-year performance status

Indicator	Programme	Outcome	Annual performance		
			Projected for 2017/18 as published in the 2017 ENE	Achieved in the first six months of 2017/18 (April to September)	Changed target for 2017/18
Number of new agricultural enterprises supported in the 44 districts aligned to agri-parks ¹	Rural Development	Outcome 7: Comprehensive rural development and land reform	141	56	–
Number of skills development opportunities provided in rural development initiatives ²	Rural Development				
- rural enterprise and industrial development			3 000	2 005	–
- rural infrastructure development			3 612	1 598	–
Number of infrastructure projects facilitated to support production ³	Rural Development		120	56	–
Number of land claims finalised per year	Restitution		1 001	276	–
Number of hectares acquired per year	Land Reform		96 165 ha	82 316 ha	–
Number of farms under recapitalisation and development per year	Land Reform		369	– ⁴	–

1. Indicator changed to align with indicator published in the department's 2017/18 annual performance plan, which was finalised after the 2017 ENE had been published.

2. Indicator differs from indicator published in the department's 2017/18 annual performance plan to accommodate the monitoring of wide range of skills offered by the department instead of focusing only on the national rural youth service corps.

3. Indicator differs from indicator published in the department's 2017/18 annual performance plan to focus on new infrastructure projects facilitated to support the making of farms productive and ensuring access to amenities.

4. Indicator and target will no longer be measured by the department following the transfer of the recapitalisation function to the Department of Agriculture, Forestry and Fisheries. Indicator was not published in the department's 2017/18 annual performance plan.

Mid-year progress

The department supported 56 new agricultural enterprises in the first six months of 2017/18 against the annual target of 141. Despite this slow performance, the department is set to achieve its annual target by end of the financial year.

The target for number of land claims finalised per year was changed from 1 001 to 724 in the department's 2017/18 annual performance plan. In its efforts to restore land rights or alternative forms of equitable redress to claimants, within the first six months of the year, the commission finalised 276 out of the targeted 724 claims, mainly due to landowners not accepting offers to purchase.

The department acquired 82 316 hectares in the first six months of the financial year against the annual target of 96 165 hectares as a result of better planning and coordination between national and regional offices.

Adjusted Estimates of National Expenditure 2017

Programme	2017/18							
		Adjustments appropriation						
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand								
Administration	1 721 620	–	–	14 170	–	–	14 170	1 735 790
National Geomatics Management Services	672 117	–	–	(10 839)	–	–	(10 839)	661 278
Rural Development	1 914 896	–	–	(7 414)	–	–	(7 414)	1 907 482
Restitution	3 247 384	–	–	(7 934)	–	–	(7 934)	3 239 450
Land Reform	2 628 223	–	–	12 017	–	–	12 017	2 640 240
Total	10 184 240	–	–	–	–	–	–	10 184 240
Economic classification								
Current payments	3 910 050	–	–	12 392	–	–	12 392	3 922 442
Compensation of employees	2 194 584	–	–	–	–	–	–	2 194 584
Goods and services	1 715 466	–	–	12 392	–	–	12 392	1 727 858
Transfers and subsidies	6 249 257	–	–	(24 018)	–	–	(24 018)	6 225 239
Provinces and municipalities	67 542	–	–	27 457	–	–	27 457	94 999
Departmental agencies and accounts	1 493 134	–	–	(56 204)	–	–	(56 204)	1 436 930
Foreign governments and international organisations	1 653	–	–	–	–	–	–	1 653
Public corporations and private enterprises	1	–	–	–	–	–	–	1
Non-profit institutions	3 492	–	–	–	–	–	–	3 492
Households	4 683 435	–	–	4 729	–	–	4 729	4 688 164
Payments for capital assets	24 933	–	–	11 626	–	–	11 626	36 559
Machinery and equipment	24 004	–	–	12 555	–	–	12 555	36 559
Software and other intangible assets	929	–	–	(929)	–	–	(929)	–
Total	10 184 240	–	–	–	–	–	–	10 184 240

Programme 1: Administration

Programme 1 Administration		2017/18						
Subprogramme		Adjustments appropriation						Adjusted appropriation
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	
R thousand								
Ministry	37 829	–	–	4 916	–	–	4 916	42 745
Management	163 918	–	–	7 313	–	–	7 313	171 231
Internal Audit	39 207	–	–	114	–	–	114	39 321
Corporate Services	420 917	–	–	(8 453)	–	–	(8 453)	412 464
Financial Services	190 103	–	–	(3 680)	–	–	(3 680)	186 423
Provincial Coordination	337 656	–	–	13 960	–	–	13 960	351 616
Office Accommodation	531 990	–	–	–	–	–	–	531 990
Total	1 721 620	–	–	14 170	–	–	14 170	1 735 790
Economic classification								
Current payments	1 709 788	–	–	12 539	–	–	12 539	1 722 327
Compensation of employees	736 666	–	–	2 612	–	–	2 612	739 278
Goods and services	973 122	–	–	9 927	–	–	9 927	983 049
Transfers and subsidies	137	–	–	432	–	–	432	569
Provinces and municipalities	31	–	–	–	–	–	–	31
Households	106	–	–	432	–	–	432	538
Payments for capital assets	11 695	–	–	1 199	–	–	1 199	12 894
Machinery and equipment	11 695	–	–	1 199	–	–	1 199	12 894
Total	1 721 620	–	–	14 170	–	–	14 170	1 735 790

Programme 2: National Geomatics Management Services

Programme of National Geomatics Management Services								
Subprogramme		2017/18						
		Adjustments appropriation						
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand								
National Geomatics Management Services	496 536	–	–	(2 140)	–	–	(2 140)	494 396
Spatial Planning and Land Use Management	168 089	–	–	(8 699)	–	–	(8 699)	159 390
South African Council for Planners	3 492	–	–	–	–	–	–	3 492
South African Geomatics Council	4 000	–	–	–	–	–	–	4 000
Total	672 117	–	–	(10 839)	–	–	(10 839)	661 278

Programme 2: National Geomatics Management Services (continued)

Economic classification		2017/18						
		Adjustments appropriation						
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand								
Current payments	632 198	–	–	(14 481)	–	–	(14 481)	617 717
Compensation of employees	491 403	–	–	(4 281)	–	–	(4 281)	487 122
Goods and services	140 795	–	–	(10 200)	–	–	(10 200)	130 595
Transfers and subsidies	34 964	–	–	285	–	–	285	35 249
Provinces and municipalities	13	–	–	3	–	–	3	16
Departmental agencies and accounts	4 000	–	–	–	–	–	–	4 000
Foreign governments and international organisations	1 653	–	–	–	–	–	–	1 653
Non-profit institutions	3 492	–	–	–	–	–	–	3 492
Households	25 806	–	–	282	–	–	282	26 088
Payments for capital assets	4 955	–	–	3 357	–	–	3 357	8 312
Machinery and equipment	4 026	–	–	4 286	–	–	4 286	8 312
Software and other intangible assets	929	–	–	(929)	–	–	(929)	–
Total	672 117	–	–	(10 839)	–	–	(10 839)	661 278

Programme 3: Rural Development

Subprogramme		2017/18						
		Adjustments appropriation						
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand								
Rural Infrastructure Development	924 325	–	–	(7 151)	–	–	(7 151)	917 174
Rural Enterprise and Industrial Development	553 051	–	–	1 513	–	–	1 513	554 564
National Rural Youth Services Corps	437 520	–	–	(1 776)	–	–	(1 776)	435 744
Total	1 914 896	–	–	(7 414)	–	–	(7 414)	1 907 482
Economic classification								
Current payments	355 867	–	–	31 953	–	–	31 953	387 820
Compensation of employees	293 732	–	–	(7 414)	–	–	(7 414)	286 318
Goods and services	62 135	–	–	39 367	–	–	39 367	101 502
Transfers and subsidies	1 554 457	–	–	(40 423)	–	–	(40 423)	1 514 034
Households	1 554 457	–	–	(40 423)	–	–	(40 423)	1 514 034
Payments for capital assets	4 572	–	–	1 056	–	–	1 056	5 628
Machinery and equipment	4 572	–	–	1 056	–	–	1 056	5 628
Total	1 914 896	–	–	(7 414)	–	–	(7 414)	1 907 482

Programme 4: Restitution

Subprogramme		2017/18						
		Adjustments appropriation						
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Restitution National Office	210 745	—	—	(57 526)	—	—	(57 526)	153 219
Restitution Regional Offices	427 865	—	—	49 592	—	—	49 592	477 457
Restitution Grants	2 608 774	—	—	—	—	—	—	2 608 774
Total	3 247 384	—	—	(7 934)	—	—	(7 934)	3 239 450
Economic classification								
Current payments	630 608	—	—	(15 380)	—	—	(15 380)	615 228
Compensation of employees	339 818	—	—	7 066	—	—	7 066	346 884
Goods and services	290 790	—	—	(22 446)	—	—	(22 446)	268 344
Transfers and subsidies	2 614 699	—	—	4 772	—	—	4 772	2 619 471
Provinces and municipalities	5 621	—	—	4 772	—	—	4 772	10 393
Households	2 609 078	—	—	—	—	—	—	2 609 078
Payments for capital assets	2 077	—	—	2 674	—	—	2 674	4 751
Machinery and equipment	2 077	—	—	2 674	—	—	2 674	4 751
Total	3 247 384	—	—	(7 934)	—	—	(7 934)	3 239 450

Programme 5: Land Reform

Subprogramme		2017/18						
		Adjustments appropriation						
R thousand	Main appropriation	Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Land Redistribution and Development	266 632	–	–	(4 955)	–	–	(4 955)	261 677
Land Tenure and Administration	380 595	–	–	26 960	–	–	26 960	407 555
Land Reform Grants	491 862	–	–	46 216	–	–	46 216	538 078
KwaZulu-Natal Ingonyama Trust Board	19 727	–	–	–	–	–	–	19 727
Agricultural Land Holding Account	1 419 601	–	–	(71 204)	–	–	(71 204)	1 348 397
Office of Valuer-General	49 806	–	–	15 000	–	–	15 000	64 806
Total	2 628 223	–	–	12 017	–	–	12 017	2 640 240
Economic classification								
Current payments	581 589	–	–	(2 239)	–	–	(2 239)	579 350
Compensation of employees	332 965	–	–	2 017	–	–	2 017	334 982
Goods and services	248 624	–	–	(4 256)	–	–	(4 256)	244 368
Transfers and subsidies	2 045 000	–	–	10 916	–	–	10 916	2 055 916
Provinces and municipalities	61 877	–	–	22 682	–	–	22 682	84 559
Departmental agencies and accounts	1 489 134	–	–	(56 204)	–	–	(56 204)	1 432 930
Public corporations and private enterprises	1	–	–	–	–	–	–	1
Households	493 988	–	–	44 438	–	–	44 438	538 426
Payments for capital assets	1 634	–	–	3 340	–	–	3 340	4 974
Machinery and equipment	1 634	–	–	3 340	–	–	3 340	4 974
Total	2 628 223	–	–	12 017	–	–	12 017	2 640 240

Virements and shifts within votes**Programmes**

- Administration
- National Geomatics Management Services
- Rural Development
- Restitution
- Land Reform

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(3 595)	Programme 1		3 595
Goods and services	Cost containment measures effected on operating leases and transport equipment	(2 252)	Machinery and equipment	Finance leases, laptops and office equipment	2 252
	Cost containment measures effected on operating leases and transport equipment	(290)	Households	Leave gratuities	290
Machinery and equipment	Cost containment measures effected on capital assets ²	(911)	Goods and services	Travel and subsistence	911
	Cost containment measures effected on capital assets ²	(142)	Households	Leave gratuities	142
Shifts within the programme as a percentage of the programme budget		1.3%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(15 410)	Programme 1		6 558
Goods and services	Cost containment measures effected on business and advisory services	(6 558)	Goods and services	Travel and subsistence	6 558
	Cost containment measures effected on business and advisory services	(3 357)	Programme 2		3 642
	Cost containment measures effected on business and advisory services	(282)	Machinery and equipment	Finance leases, laptops and office furniture	3 357
	Cost containment measures effected on business and advisory services	(3)	Households	Leave gratuities	282
	Cost containment measures effected on business and advisory services	(4 281)	Provinces and municipalities	Vehicle licenses	3
Compensation of employees	Vacant posts	(4 281)	Programme 4		4 281
			Compensation of employees	Personnel remuneration	4 281
			Programme 2		929
Software and other intangible assets	Cost containment measures effected on software	(929)	Machinery and equipment	Computer hardware	929
Shifts within the programme as a percentage of the programme budget		0.7%			
Virements to other programmes as a percentage of the programme budget		1.6%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(49 088)	Programme 3		1 238
Goods and services	Cost containment measures effected on agency and support services, business and advisory services, and fleet services	(1 075)	Machinery and equipment	Finance leases, laptops and office furniture	1 075
	Cost containment measures effected on advertising	(13)	Households	Leave gratuities	13
Machinery and equipment	Cost containment measures effected on audiovisual equipment, finance leases and laptops ²	(150)	Goods and services	Travel and subsistence	150
Compensation of employees	Vacant posts	(2 612)	Programme 1		2 612
	Vacant posts	(1 226)	Compensation of employees	Personnel remuneration	2 612
	Vacant posts	(3 576)	Programme 4		1 226
			Compensation of employees	Personnel remuneration	1 226
			Programme 5		3 576
			Compensation of employees	Personnel remuneration	3 576
Households	Cost containment measures effected on transfers to households	(131)	Programme 3		40 436
	Cost containment measures effected on transfers to households	(40 305)	Machinery and equipment	Finance leases, laptops and printing equipment	131
			Goods and services	Business and advisory services, consultants, and travel and subsistence	40 305
Shifts within the programme as a percentage of the programme budget		2.3%			
Virements to other programmes as a percentage of the programme budget		0.4%			
Programme 4		(22 446)	Programme 4		7 446
Goods and services	Cost containment measures effected on business and advisory services, fleet services, legal services and operating payments	(2 674)	Machinery and equipment	Audiovisual equipment, finance leases, laptops, and office furniture and equipment	2 674
	Cost containment measures effected on business and advisory services, catering, fleet services and operating payments	(4 772)	Provinces and municipalities	Rates and taxes	4 772
	Cost containment measures effected on business and advisory services	(15 000)	Programme 5		15 000
			Departmental agencies and accounts	Office of the Valuer-General ¹	15 000
Shifts within the programme as a percentage of the programme budget		1.7%			
Virements to other programmes as a percentage of the programme budget		0.5%			
Programme 5		(646 574)	Programme 1		5 000
Goods and services	Cost containment measures effected on business and advisory services	(5 000)	Goods and services	Business and advisory services	5 000
	Cost containment measures effected on administration fees, business and advisory services, consumable supplies, fleet services, legal services, operating and property payments	(3 340)	Programme 5		363 369
	Cost containment measures effected on operating payments	(304)	Machinery and equipment	Finance leases, laptops and office furniture	3 340
	Cost containment measures effected on catering	(2)	Households	Leave gratuities	304
			Provinces and municipalities	Vehicle licences	2
Compensation of employees	Vacant posts	(1 559)	Programme 4		1 559
			Compensation of employees	Personnel remuneration	1 559
Households	Leave gratuities	(4 373)	Programme 5		98 291
	Reclassification of funds from current transfers ¹	(538 078)	Goods and services	Travel and subsistence, and venues and facilities	4 373
	Land reform grants	(22 697)	Households	Reclassification of funds to capital transfers ¹	538 078
			Provinces and municipalities	Survey of properties and reform committee fees	22 697
Departmental agencies and accounts	Agricultural land holding account ²	(71 204)	Households	One household one hectare project	71 204
Provinces and municipalities	Cost containment measures effected on vehicle licences ¹	(17)	Goods and services	Administrative fees	17
Shifts within the programme as a percentage of the programme budget		24.4%			
Virements to other programmes as a percentage of the programme budget		0.2%			
Total		(737 113)			737 113

1. National Treasury approval has been obtained.

Expenditure outcome for 2016/17 and actual expenditure for 2017/18

Programme	2016/17					2017/18			
	Audited outcome					Actual expenditure			
R thousand	Adjusted appropriation	Apr 16 - Sep 16	Apr 16 - Sep 16 % of adjusted appropriation	Apr 16 - Mar 17	Apr 16 - Mar 17 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted appropriation
Administration	1 582 541	701 492	44.3	1 607 482	101.6	1 735 790	17.0	637 887	36.7
National Geomatics	714 371	292 985	41.0	668 582	93.6	661 278	6.5	280 348	42.4
Management Services									
Rural Development	1 914 367	710 707	37.1	1 814 769	94.8	1 907 482	18.7	640 949	33.6
Restitution	3 168 208	1 160 125	36.6	3 331 114	105.1	3 239 450	31.8	1 098 801	33.9
Land Reform	2 744 858	1 444 720	52.6	2 645 052	96.4	2 640 240	25.9	1 113 620	42.2
Total	10 124 345	4 310 029	42.6	10 066 999	99.4	10 184 240	100.0	3 771 605	37.0
Economic classification									
Current payments	3 842 709	1 714 757	44.6	3 746 038	97.5	3 922 442	38.5	1 606 272	41.0
Compensation of employees	2 142 593	1 017 979	47.5	2 065 290	96.4	2 194 584	21.5	1 022 410	46.6
Goods and services	1 700 116	696 633	41.0	1 679 942	98.8	1 727 858	17.0	580 731	33.6
Interest and rent on land	–	145	0.0	806	0.0	–	0.0	3 131	0.0
Transfers and subsidies	6 225 237	2 562 024	41.2	5 563 969	89.4	6 225 239	61.1	2 140 611	34.4
Provinces and municipalities	93 281	28 913	31.0	115 330	123.6	94 999	0.9	53 968	56.8
Departmental agencies and accounts	1 524 905	1 014 731	66.5	1 539 207	100.9	1 436 930	14.1	753 532	52.4
Higher education institutions	1 574	1 364	86.7	2 333	148.2	–	0.0	–	–
Foreign governments and international organisations	1	–	0.0	–	0.0	1 653	0.0	–	0.0
Public corporations and private enterprises	–	–	–	–	–	1	0.0	–	0.0
Non-profit institutions	3 326	831	25.0	3 326	100.0	3 492	0.0	873	25.0
Households	4 602 150	1 516 185	32.9	3 903 773	84.8	4 688 164	46.0	1 332 238	28.4
Payments for capital assets	56 399	33 236	58.9	732 278	1298.4	36 559	0.4	24 722	67.6
Buildings and other fixed structures	7 135	549	7.7	568 866	7972.9	–	0.0	–	–
Machinery and equipment	44 858	16 858	37.6	59 009	131.5	36 559	0.4	8 986	24.6
Land and subsoil assets	4 406	15 829	359.3	104 403	2369.6	–	0.0	15 736	0.0
Payments for financial assets	–	12	–	24 714	–	–	0.0	–	0.0
Total	10 124 345	4 310 029	42.6	10 066 999	99.4	10 184 240	100.0	3 771 605	37.0

Expenditure trends for the first six months of 2017/18

Total expenditure in 2016/17 was R10.1 billion, or 99.4 per cent of the 2016/17 adjusted appropriation. Expenditure in the first six months of 2017/18 was R3.8 billion, or 37 per cent of the adjusted appropriation of R10.2 billion for the year. In comparison, mid-year expenditure in 2016/17 was R4.3 billion, or 42.6 per cent of the 2016/17 adjusted appropriation. Compared to the first six months of 2016/17, expenditure over the same period in 2017/18 decreased by R538.4 million, or 12.5 per cent. This is mainly due to delays in approval and procurement processes. The department plans to decentralise procurement to provincial offices to fast-track spending.

Departmental receipts

R thousand	2016/17					2017/18				
	Audited outcome					Actual receipts				
	Adjusted estimate	Apr 16 - Sep 16	Apr 16 - Sep 16 % of adjusted estimate	Apr 16 - Mar 17	Apr 16 - Mar 17 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted estimate
Departmental receipts	95 812	25 831	27.0	89 761	93.7	61 022	98 619	100.0	36 807	37.3
Sales of goods and services produced by department	25 460	9 741	38.3	21 649	85.0	23 497	34 572	35.1	10 542	30.5
Sales of scrap, waste, arms and other used current goods	82	68	82.9	3	3.7	5	68	0.1	55	80.9
Transfers received	244	–	0.0	–	0.0	–	244	0.2	–	0.0
Interest, dividends and rent on land	16 853	14 435	85.7	29 761	176.6	29 074	49 564	50.3	20 490	41.3
Sales of capital assets	123	123	100.0	439	356.9	194	300	0.3	102	34.0
Transactions in financial assets and liabilities	53 050	1 464	2.8	37 909	71.5	8 252	13 871	14.1	5 618	40.5
Total	95 812	25 831	27.0	89 761	93.7	61 022	98 619	100.0	36 807	37.3

Revenue trends for the first six months of 2017/18

Revenue in the first six months of 2017/18 was R36.8 million, or 37.3 per cent of the adjusted revenue estimate of R98.6 million for the year. In comparison, mid-year revenue in 2016/17 was R25.8 million, or 27 per cent of the 2016/17 adjusted estimate. Compared to the first six months of 2016/17, revenue over the same period in 2017/18 increased by R11 million, or 42.5 per cent. This is mainly due to an increase in interest received on servitude rights, and an increase in inspection fees.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

2017/18								
R thousand	Main appropriation	Adjustments appropriation					Adjusted appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		Total adjustments appropriation
Administration								
Households								
Social benefits								
Current	106	–	–	432	–	–	432	538
Employee social benefits	106	–	–	432	–	–	432	538
National Geomatics Management Services								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	13	–	–	3	–	–	3	16
Vehicle licences	13	–	–	3	–	–	3	16
Households								
Social benefits								
Current	452	–	–	282	–	–	282	734
Employee social benefits	452	–	–	282	–	–	282	734
Rural Development								
Households								
Social benefits								
Current	–	–	–	13	–	–	13	13
Employee social benefits	–	–	–	13	–	–	13	13
Households								
Other transfers to households								
Current	1 554 457	–	–	(40 436)	–	–	(40 436)	1 514 021
Rural Infrastructure Development	814 432	–	–	(19 245)	–	–	(19 245)	795 187
Rural Enterprise and Industrial Development	384 000	–	–	(20 191)	–	–	(20 191)	363 809
National Rural Youth Services Corps	356 025	–	–	(1 000)	–	–	(1 000)	355 025

Summary of changes to transfers and subsidies per programme (continued)

2017/18								
R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Restitution								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	5 621	–	–	4 772	–	–	4 772	10 393
Vehicle licences	5 621	–	–	(5 151)	–	–	(5 151)	470
Municipal rates and taxes	–	–	–	9 923	–	–	9 923	9 923
Land Reform								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	61 877	–	–	22 682	–	–	22 682	84 559
Vehicle licences	–	–	–	35	–	–	35	35
Rates and taxes	61 877	–	–	22 647	–	–	22 647	84 524
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	1 469 407	–	–	(56 204)	–	–	(56 204)	1 413 203
Agricultural land holding account	1 419 601	–	–	(71 204)	–	–	(71 204)	1 348 397
Office of the Valuer-General	49 806	–	–	15 000	–	–	15 000	64 806
Households								
Social benefits								
Current	2 126	–	–	(1 778)	–	–	(1 778)	348
Employee social benefits	2 126	–	–	(1 778)	–	–	(1 778)	348
Households								
Other transfers to households								
Current	491 862	–	–	(491 862)	–	–	(491 862)	–
Land reform grants	491 862	–	–	(491 862)	–	–	(491 862)	–
Capital	–	–	–	538 078	–	–	538 078	538 078
Land reform grants	–	–	–	538 078	–	–	538 078	538 078